

Assistance to State Level Anchor Institute (Gujarat Industrial Policy-2009)

Guidelines:

1 Name of the Scheme

Scheme of financial assistance for setting up State Level Anchor Institute

2 G. R. No

Government of Gujarat, Industries & Mine Department, Resolution No. CED - 112007/ 2081(1)/I, dtd. 27th February 2009.

3 Operative Period: From dtd. 27/02/2009, to till further orders.

4 Objectives of the Scheme

- To establish an Anchor Institutes in for specific focus sectors like Chemical, Engineering, Textile, Gems & Jewellery, etc.
- To provide technical Support through Anchor Institutes to the technical educational institutions in the Sector across shop floor, supervisory and managerial level.

5 Who is eligible to get the benefit?

- Any university or reputed educational institution established and operating in Gujarat

6 Assistance available

- **Capital Expenditure Support:** The institutes will be provided following financial support:
 - Expenditure towards equipments only will be reimbursed and cost of land, building required for setting up of Anchor/ Nodal institute will not be included.
 - Expenditure for internal refurnishing of the premises dedicated for the programme will also be eligible for financial support.
 - No institutional overheads will be permitted.
 - 3% contingency may be considered as part of the project cost.
 - Reasonable amount of Pre-project expenses, to the extent of up to Rs. 2 lakhs, may be considered.

- **Operating Expenditure Support**

- Financial support towards operating expenses for Anchor and Nodal Institutes would be allowed to the extent of the following percentages:

First & Second Year	100%
Third Year	75%
Fourth Year	25%

- The cost of office consumables, communication expenses and travelling and dearness allowance of the faculty for the program will be approved as a part of the operating cost.

- **Quantum of Assistance**
 - Total financial assistance under both capital and operating expenses support shall not exceed Rs. 10 crores for each sector for the entire operative period.

7 Evaluation

- The institutes submitting the application will be asked to make presentation on their proposal. The application and presentation shall cover eligibility for the evaluation criteria as specified below:
 - Strength of the institute
 - Faculty resources
 - Understanding of the job
 - Availability of relevant infrastructure
 - Global linkage
 - Industry linkage
 - Any innovation proposed
 - Road map for implementation (with PERT chart)
- During the evaluation, the Screening Committee and State Level Approval Committee may specify additional parameters or further information/clarification.
- The application and presentation shall cover approach and methodology for the following for development of industry focused and responsive development of technical manpower:
 - Technical Support to the technical educational institutions in the Sector across shop floor, supervisory and managerial covering
 - Curriculum preparation and regular periodic review
 - International benchmarking of courses
 - Teaching, learning and reference materials preparation
 - Faculty training
 - Capacity building for taking up R&D and Industrial Consultancy
 - Benchmarking of courses
 - Identify emerging areas and provide technical support for the same
 - The initial Focus will be on:
 - Short term training programmes for existing Graduates at Degree, Diploma and ITI levels.
 - To inculcate a professional approach and catalyze creativity and innovation.
 - Identification of research areas.
 - Utilization of satellite and distance education with ICT for effective delivery

8 Performance Evaluation

- The Anchor Institute shall submit the progress report on completion of every six months to the State Level Approval Committee.

- The performance of the Anchor Institute shall be reviewed every two years by State Level Approval Committee for continuing financial assistance.
- At the end of the fourth year, the State Level Approval Committee shall evaluate the performance of the Anchor Institutes on the basis of following objective deliverables.
 - Extent of international benchmarking
 - Moving in the direction of assimilation of the training programmes as elective subjects in the regular degree courses
 - Popularity of the programme to be judged by number of intake seats v/s number of applicants.
 - Number of man-months devoted for the training of faculty and beneficiaries
 - Accomplishment against time schedule

9 Implementation Framework

- A Steering Committee will be formed for taking appropriate decisions related to operating of the Anchor Institute for each Anchor Institute.
- The Steering Committee shall be headed by a person of the level of Vice Chancellor/ Principal/ Dean/ Director/ Head of the Department of the Anchor Institute and shall comprise of representatives of the following:
 - Industries Commissionerate
 - Education Department
 - Nodal Institute
 - Sector Expert
 - Industry/ Industry Association
- The member secretary of the Steering Committee shall be a faculty/ administrative officer of the Anchor Institute and he shall also act as the nodal officer to liaison with Government.
- The Steering Committee shall have a separate bank account and all the income and expenses shall be credited to/ paid through only this bank account.
- The Steering Committee shall maintain separate accounts and financial statements of the Anchor Institute. The Steering Committee shall submit audited accounts and financial statements to Government for necessary review and evaluation.

10 Application Form

As per Annexure - 1

11 Check List

Sr. No.	Particulars	Remarks
1.	Application in the prescribed format	
2.	Registration detail of the applicant	
3.	Activities of the last three years	
4.	Detailed Project report	
5.	Undertaking from the promoter institution that the land	

	and building in good condition required for running the program will be provided by the management of the institute	
6.	Details of Govt. dues and outstandings, if any	
7.	Details of court cases, if any	
8.	Necessary documents signed by the authorized signatory	

12 Procedure for sanction

1. All the applications for assistance under the schemes will be received by CED for onward submission to the Screening Committee.
2. The Screening Committee will screen and appraise the proposals received by CED and will submit its recommendations to the State Level Approval Committee (SLAC).
3. The State Level Approval Committee will approve the programmes to be implemented and budget requirement of Anchor/ Nodal Institutes.
4. The Anchor Institute shall submit the progress report on completion of every six months to the State Level Approval Committee.
5. The performance of the Anchor Institute shall be reviewed every two years by State Level Approval Committee for continuing financial assistance.

12 Procedure for disbursement

Disbursement of the amount as per the decision of the SLAC shall be done within 30 days after receipt of claim from the applicant, subject to the availability of the fund.

13 Contact officer for further details /query

Designation: Director, Center for Entrepreneurship Development
Address: Block No. 1, 9th Floor, Udyog Bhavan, Sector 11, Gandhinagar - 382 017
Phone: 079-23256671, 079-23243847
E-mail: dir-ced@gujarat.gov.in, cor-ced@gujarat.gov.in

Application Form:

1.	Name and address of the Institution	
2.	Details of Registration of the institute/ approvals of the institute	
3.	Details of the Governing Body of the Institution	
4.	Profile of the Institution: courses offered, infrastructure/ facilities, batch size, etc.	
5.	The Sector proposed to be selected as Anchor Institute	
6.	Need for the Project	
7.	Introduction/Preamble/background of the project proposal.	
8.	Project Cost (Budget Estimate in details)	(Rs. In lacs)
		Cost of Internal Refurbishing:
		Equipment Cost :
		Pre-operating Exp:
		Contingency:
		Eligible Operating Cost:
		Total:
9.	Means of finance	Institute's Contribution, if any:
		Govt. Support:
		Others:
		Total:
10.	Project report, covering: 1. Leadership & capability in the specific sector 2. Industry acceptance of the Institute 3. Availability of scholar faculty resources 4. Understanding of the sector 5. Availability of relevant infrastructure 6. Global linkages 7. Industry linkages 8. Any innovative methodology or approach 9. Road map for implementation 10. Fund requirement 11. Proposed organization structure	
11.	Details of training courses to be run by Nodal Institutes	

12.	Yearly projection of number of trainees	
13.	Other information, if any	

Date:

Signature of Authorized Signatory

Place:

Seal of the Institute